

ANNEXURE P

Point 4(g)
Detail of Staff Welfare expense

Rs. In Cr

Description	GETCO as a whole	SLDC	Net GETCO
Compensation to employees	0.98		0.98
Medical Expense	0.05		0.05
Education Expense	0.11		0.11
Uniform & Livery Expense	1.32		1.32
Premium of Group Insurance	3.25		3.25
Perquisite Tax	1.28	0.03	1.25
Financial Assistance to Dependents of deceased Employees due to COVID-19 Pandemic	2.75		2.75
EDLI Administrative Charges	0.04		0.04
Other Staff Welfare Expense	0.03		0.03
Total	9.82	0.03	9.79